



**SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
DEL MUNICIPIO DE LA MANZANILLA DE LA PAZ JALISCO**

Fecha y 13/nov./2024

Usr: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos

hora de Impresión 11:36 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
1000	SERVICIOS PERSONALES	\$757,894.20	\$0.00	\$757,894.20	\$757,894.20	\$719,385.09	\$719,385.09	\$719,385.09	\$38,509.11
1100	REMUNERACIONES AL PERSONAL DE CARACT	\$475,002.16	\$0.00	\$475,002.16	\$475,002.16	\$436,493.05	\$436,493.05	\$436,493.05	\$38,509.11
1130	Sueldos base al personal permanente	\$475,002.16	\$0.00	\$475,002.16	\$475,002.16	\$436,493.05	\$436,493.05	\$436,493.05	\$38,509.11
1131	Sueldos base al personal permanente	\$475,002.16	\$0.00	\$475,002.16	\$475,002.16	\$436,493.05	\$436,493.05	\$436,493.05	\$38,509.11
1300	REMUNERACIONES ADICIONALES Y ESPECIAL	\$95,392.04	\$0.00	\$95,392.04	\$95,392.04	\$95,392.04	\$95,392.04	\$95,392.04	\$0.00
1320	Primas de vacaciones, dominical y gratificación de	\$48,896.04	\$0.00	\$48,896.04	\$48,896.04	\$48,896.04	\$48,896.04	\$48,896.04	\$0.00
1321	Primas de vacaciones, dominical y gratificación de	\$48,896.04	\$0.00	\$48,896.04	\$48,896.04	\$48,896.04	\$48,896.04	\$48,896.04	\$0.00
1330	Horas extraordinarias	\$46,496.00	\$0.00	\$46,496.00	\$46,496.00	\$46,496.00	\$46,496.00	\$46,496.00	\$0.00
1331	Horas extraordinarias	\$46,496.00	\$0.00	\$46,496.00	\$46,496.00	\$46,496.00	\$46,496.00	\$46,496.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONOMI	\$187,500.00	\$0.00	\$187,500.00	\$187,500.00	\$187,500.00	\$187,500.00	\$187,500.00	\$0.00
1550	Apoyos a la capacitación de los servidores público	\$187,500.00	\$0.00	\$187,500.00	\$187,500.00	\$187,500.00	\$187,500.00	\$187,500.00	\$0.00
1551	Apoyos a la capacitación de los servidores público	\$187,500.00	\$0.00	\$187,500.00	\$187,500.00	\$187,500.00	\$187,500.00	\$187,500.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$570,099.22	\$0.00	\$570,099.22	\$570,099.22	\$570,079.22	\$570,079.22	\$570,079.22	\$20.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN D	\$237,298.82	\$0.00	\$237,298.82	\$237,298.82	\$237,298.82	\$237,298.82	\$237,298.82	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$113,941.68	\$0.00	\$113,941.68	\$113,941.68	\$113,941.68	\$113,941.68	\$113,941.68	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$113,941.68	\$0.00	\$113,941.68	\$113,941.68	\$113,941.68	\$113,941.68	\$113,941.68	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$3,781.60	\$0.00	\$3,781.60	\$3,781.60	\$3,781.60	\$3,781.60	\$3,781.60	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$3,781.60	\$0.00	\$3,781.60	\$3,781.60	\$3,781.60	\$3,781.60	\$3,781.60	\$0.00
2140	Materiales, útiles y equipos menores de tecnología	\$58,474.36	\$0.00	\$58,474.36	\$58,474.36	\$58,474.36	\$58,474.36	\$58,474.36	\$0.00
2141	Materiales, útiles y equipos menores de tecnología	\$58,474.36	\$0.00	\$58,474.36	\$58,474.36	\$58,474.36	\$58,474.36	\$58,474.36	\$0.00
2160	Materiales de limpieza	\$61,101.18	\$0.00	\$61,101.18	\$61,101.18	\$61,101.18	\$61,101.18	\$61,101.18	\$0.00
2161	Materiales de limpieza	\$61,101.18	\$0.00	\$61,101.18	\$61,101.18	\$61,101.18	\$61,101.18	\$61,101.18	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$76,662.37	\$0.00	\$76,662.37	\$76,662.37	\$76,662.37	\$76,662.37	\$76,662.37	\$20.00
2210	Productos alimenticios para personas	\$17,668.81	\$0.00	\$17,668.81	\$17,668.81	\$17,668.81	\$17,668.81	\$17,668.81	\$20.00
2211	Productos alimenticios para personas	\$17,668.81	\$0.00	\$17,668.81	\$17,668.81	\$17,668.81	\$17,668.81	\$17,668.81	\$20.00
2230	Utensilios para el servicio de alimentación	\$58,973.56	\$0.00	\$58,973.56	\$58,973.56	\$58,973.56	\$58,973.56	\$58,973.56	\$0.00
2231	Utensilios para el servicio de alimentación	\$58,973.56	\$0.00	\$58,973.56	\$58,973.56	\$58,973.56	\$58,973.56	\$58,973.56	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN	\$160,680.87	\$0.00	\$160,680.87	\$160,680.87	\$160,680.87	\$160,680.87	\$160,680.87	\$0.00
2460	Materiales eléctrico y electrónico	\$50,468.56	\$0.00	\$50,468.56	\$50,468.56	\$50,468.56	\$50,468.56	\$50,468.56	\$0.00
2461	Materiales eléctrico y electrónico	\$50,468.56	\$0.00	\$50,468.56	\$50,468.56	\$50,468.56	\$50,468.56	\$50,468.56	\$0.00
2480	Materiales complementarios	\$7,872.50	\$0.00	\$7,872.50	\$7,872.50	\$7,872.50	\$7,872.50	\$7,872.50	\$0.00
2481	Materiales complementarios	\$7,872.50	\$0.00	\$7,872.50	\$7,872.50	\$7,872.50	\$7,872.50	\$7,872.50	\$0.00
2490	Otros materiales y artículos de construcción y repa	\$102,339.81	\$0.00	\$102,339.81	\$102,339.81	\$102,339.81	\$102,339.81	\$102,339.81	\$0.00
2491	Otros materiales y artículos de construcción y repa	\$102,339.81	\$0.00	\$102,339.81	\$102,339.81	\$102,339.81	\$102,339.81	\$102,339.81	\$0.00



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Ejercicio del Presupuesto	Egresos Aprobados		Ampliaciones / Reducciones		Egresos Modificados		Egresos Comprometidos		Egresos Devengados		Egresos Ejercidos		Pagado		Subejercicio	
2500 PRODUCTOS QUIMICOS, FARMACEUTICOS Y D		\$74,134.86		\$0.00		\$74,134.86		\$74,134.86		\$74,134.86		\$74,134.86		\$74,134.86		\$0.00
2530 Medicinas y productos farmacéuticos		\$74,134.86		\$0.00		\$74,134.86		\$74,134.86		\$74,134.86		\$74,134.86		\$74,134.86		\$0.00
2531 Medicinas y productos farmacéuticos		\$74,134.86		\$0.00		\$74,134.86		\$74,134.86		\$74,134.86		\$74,134.86		\$74,134.86		\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS		\$12,022.30		\$0.00		\$12,022.30		\$12,022.30		\$12,022.30		\$12,022.30		\$12,022.30		\$0.00
2610 Combustibles, lubricantes y aditivos		\$12,022.30		\$0.00		\$12,022.30		\$12,022.30		\$12,022.30		\$12,022.30		\$12,022.30		\$0.00
2611 Combustibles, lubricantes y aditivos		\$12,022.30		\$0.00		\$12,022.30		\$12,022.30		\$12,022.30		\$12,022.30		\$12,022.30		\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIO		\$9,300.00		\$0.00		\$9,300.00		\$9,300.00		\$9,300.00		\$9,300.00		\$9,300.00		\$0.00
2960 Herramientas y accesorios menores de equipo de t		\$9,300.00		\$0.00		\$9,300.00		\$9,300.00		\$9,300.00		\$9,300.00		\$9,300.00		\$0.00
2961 Refacciones y accesorios menores de equipo de tr		\$9,300.00		\$0.00		\$9,300.00		\$9,300.00		\$9,300.00		\$9,300.00		\$9,300.00		\$0.00
3000 SERVICIOS GENERALES		\$110,582.88		\$0.00		\$110,582.88		\$110,580.88		\$110,580.88		\$110,580.88		\$110,580.88		\$2.00
3100 SERVICIOS BASICOS		\$22,291.33		\$0.00		\$22,291.33		\$22,291.33		\$22,291.33		\$22,291.33		\$22,291.33		\$0.00
3120 Gas		\$6,724.33		\$0.00		\$6,724.33		\$6,724.33		\$6,724.33		\$6,724.33		\$6,724.33		\$0.00
3121 Gas		\$6,724.33		\$0.00		\$6,724.33		\$6,724.33		\$6,724.33		\$6,724.33		\$6,724.33		\$0.00
3130 Agua		\$12,050.00		\$0.00		\$12,050.00		\$12,050.00		\$12,050.00		\$12,050.00		\$12,050.00		\$0.00
3131 Agua		\$12,050.00		\$0.00		\$12,050.00		\$12,050.00		\$12,050.00		\$12,050.00		\$12,050.00		\$0.00
3140 Telefonía tradicional		\$3,517.00		\$0.00		\$3,517.00		\$3,517.00		\$3,517.00		\$3,517.00		\$3,517.00		\$0.00
3141 Telefonía tradicional		\$3,517.00		\$0.00		\$3,517.00		\$3,517.00		\$3,517.00		\$3,517.00		\$3,517.00		\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMI		\$3,654.00		\$0.00		\$3,654.00		\$3,652.00		\$3,652.00		\$3,652.00		\$3,652.00		\$2.00
3410 Servicios financieros y bancarios		\$3,654.00		\$0.00		\$3,654.00		\$3,652.00		\$3,652.00		\$3,652.00		\$3,652.00		\$2.00
3411 Servicios financieros y bancarios		\$3,654.00		\$0.00		\$3,654.00		\$3,652.00		\$3,652.00		\$3,652.00		\$3,652.00		\$2.00
3700 SERVICIOS DE TRASLADOS Y VIATICOS		\$5,637.55		\$0.00		\$5,637.55		\$5,637.55		\$5,637.55		\$5,637.55		\$5,637.55		\$0.00
3750 Viáticos en el país		\$5,637.55		\$0.00		\$5,637.55		\$5,637.55		\$5,637.55		\$5,637.55		\$5,637.55		\$0.00
3751 Viáticos en el país		\$5,637.55		\$0.00		\$5,637.55		\$5,637.55		\$5,637.55		\$5,637.55		\$5,637.55		\$0.00
3800 SERVICIOS OFICIALES		\$79,000.00		\$0.00		\$79,000.00		\$79,000.00		\$79,000.00		\$79,000.00		\$79,000.00		\$0.00
3820 Gastos de orden social y cultural		\$79,000.00		\$0.00		\$79,000.00		\$79,000.00		\$79,000.00		\$79,000.00		\$79,000.00		\$0.00
3821 Gastos de orden social y cultural		\$79,000.00		\$0.00		\$79,000.00		\$79,000.00		\$79,000.00		\$79,000.00		\$79,000.00		\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUB		\$533,361.46		\$0.00		\$533,361.46		\$533,361.46		\$533,361.46		\$533,361.46		\$533,361.46		\$0.00
4400 AYUDAS SOCIALES		\$533,361.46		\$0.00		\$533,361.46		\$533,361.46		\$533,361.46		\$533,361.46		\$533,361.46		\$0.00
4410 Ayudas sociales a personas		\$533,361.46		\$0.00		\$533,361.46		\$533,361.46		\$533,361.46		\$533,361.46		\$533,361.46		\$0.00
4411 Ayudas sociales a personas		\$533,361.46		\$0.00		\$533,361.46		\$533,361.46		\$533,361.46		\$533,361.46		\$533,361.46		\$0.00
Total		\$1,971,937.76		\$0.00		\$1,971,937.76		\$1,971,937.76		\$1,933,406.65		\$1,933,406.65		\$1,933,406.65		\$38,531.11

C. MARIA YANIRA SALCEDO ESPINOZA
PRESIDENTA DIF

Maria Yanira Salcedo E

C. JANNETTE GUADALUPE MARTINEZ PANTOJA
DIRECTORA DIF

J. Martinez



LA MANZANILLA DE LA PAZ
2024-2027